

**CERTIFICATE**

2020

To the Clerk of Sedgwick County , State of Kansas

We, the undersigned, officers of

**Riverside Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	1,003,176	640,224	3.807
Special Machinery		6			
<b>Totals</b>		xxxxxx	1,003,176	640,224	3.807
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	168,156,919
	Nov. 1, 2019 Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_  
Attest: \_\_\_\_\_ 2019 \_\_\_\_\_  
\_\_\_\_\_

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

To the Clerk of Seagovick County, State of Kansas  
We, the undersigned, officers of  
Riverside Township

			2018 Adopted Budget		Coverage Notes Use Only
		Page No.	Budget Authority for Expenditures	Amount in 2019 Ad Valorem %	
<b>Table of Contents:</b>					
Computation of Determining Limit for 2020		2			
Alabama V.I.E.R.V.L. and 16/20M Vehicles		2			
Schedule of Taxables		4			
Statement of Income & Lease/Purchase		5			
Fund K.S.A.					
Growth	79-1962			0	
Debt Service	19-113				
Tuition	12-1230				
Road	68-518e	5	1,002,176	540,294	
School Authority		5			
Totals		exceeds	1,002,176	540,294	
Budget Summary		7			
Neighborhood Revitalization Rules			(see attached) State Participation required		Info

1. net Assessed Value/line:	County Clerk's Use Only
Taxability	Nov. , 2019 Valuation

Curry Clerk

Governing Body

525 23 Road Electric Road for Milk for years  
F 525 23 1

$$[\Gamma \vdash A \mid \lambda x. \text{seq}]$$

To the Clerk of Sedgewick County, State of Kansas  
We, the undersigned, officers of  
Riverside Township

[illegible]

Estimated Value:	Energy Under Use 2.4
Trans. up	153,756,215
	Sp. , 2015 Valuation.

Addis.com

Course: 6th November 2019

Синдром недовы-

CPA 60275

Riverside Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>615,933</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>615,933</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>63,792</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>87,439,322</u>	
5b. Personal property 2018	- <u>88,252,739</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>2,329,520</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,393,312</u>	
8. Total estimated valuation July 1, 2019	<u>168,161,996</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>165,768,684</u>	
10. Factor for increase (7 divided by 9)	<u>0.01444</u>	
11. Amount of increase (10 times 3)	+ \$ <u>8,893</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>624,826</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>624,826</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>15,398</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>640,224</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	615,933	12,560	173	83	437	56
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	615,933	12,560	173	83	437	56

County Treas Motor Vehicle Estimate	12,560
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County Treas Recreational Vehicle Estimate 173

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 437

County Treas Watercraft Tax Estimate 56MVT Factor 0.02039RVT Factor 0.00028

16/20M Factor	0.00013
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Comm Veh Factor 0.00071Watercraft Factor 0.00009

Riverside Township

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
		-	-	-	
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Riverside Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	122,008	444,213	323,144
Receipts:			
Ad Valorem Tax	599,371	615,933	xxxxxxxxxxxxxxx
Delinquent Tax	1,867	0	500
Motor Vehicle Tax	13,140	12,978	12,560
Recreational Vehicle Tax	177	188	173
16/20M Vehicle Tax	74	76	83
Commercial Vehicle Tax	451	331	437
Watercraft Tax	58	62	56
Special Highway/Gasoline Tax	27,342	24,400	26,000
Interest on Idle Funds	4,584	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	16,217	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>663,281</b>	<b>653,968</b>	<b>39,809</b>
<b>Resources Available:</b>	<b>785,289</b>	<b>1,098,181</b>	<b>362,953</b>
Expenditures:			
Officers Pay	36,000	42,000	42,000
Salaries & Wages	142,510	150,000	150,000
Employee Benefits	12,112	50,000	50,000
Operating Expenses	22,507	70,500	70,000
Road Materials & Supplies	50,238	335,538	563,176
Equipment	32,508	80,000	75,000
Insurance	30,545	32,000	35,000
Fuel	14,656	15,000	18,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>341,076</b>	<b>775,038</b>	<b>1,003,176</b>
Unencumbered Cash Balance Dec 31	444,213	323,144	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	642,569	775,038	1,003,176
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,003,176
		Tax Required	640,224
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			640,224

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	283,464
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	283,464
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>283,464</b>

<b>CPA Summary</b>



# NOTICE OF BUDGET HEARING

The governing body of  
**Riverside Township**  
**Sedgwick County**

will meet on August 6, 2019 at 9:00 a.m. at 5355 S Woodlawn, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	341,076	3.673	775,038	3.717	1,003,176	640,224	3.807
Special Machinery							
Totals	341,076	3.673	775,038	3.717	1,003,176	640,224	3.807
Less: Transfers	0		0		0		
Net Expenditure	341,076		775,038		1,003,176		
Total Tax Levied	603,229		615,933		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	164,213,259		165,711,039		168,161,996		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Tim Lindsey  
Riverside Township Treasurer

Sedgwick Co. Clerk

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Riverside Township  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.